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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: financing of the United Nations peacekeeping operations

Proposed budgetary requirements of each peacekeeping operation for the period from 1 July 1999 to 30 June 2000

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the initial estimated budgetary requirements of all current peacekeeping operations during the 12-month period from 1 July 1999 to 30 June 2000 ($644,199,100) was provided in the note by the Secretary-General of 7 May 1999 (A/C.5/53/60).

2. The present note updates the budgetary information contained in that note and reflects the appropriations, as well as commitment authorities with assessments, provided by the General Assembly up to the conclusion of the main part of its fifty-fourth regular session on 23 December 1999 for all current peacekeeping operations for the period from 1 July 1999 to 30 June 2000, inclusive of requirements for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi. As can be seen from the table (annex), the total amounts provided by the General Assembly thus far amount to some $1.4 billion gross.

3. The updated information does not include commitment authorities granted by the Advisory Committee on Administrative and Budgetary Questions pursuant to section IV of General Assembly resolution 49/233 A, as follows:

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Mission/other	*Commitment authority United States dollars (gross)*	*Purpose*
MINURCA	6 701 900	In connection with the conduct of presidential elections.
MONUA	5 274 800	Retention of mission personnel in connection with the delay in the establishment of the United Nations Political Office in Angola and delayed liquidation of the mission.
MONUC	41 011 200	Start up and most immediate requirements of mission from inception to 1 March 2000, including advance procurement for prospective deployment of military observers.
MINURSO	3 662 600	Resumption of the identification and appeals process.
MIPONUH	2 201 300	Final extension of the mandate to 15 March 2000 and liquidation thereafter.

4. Additional appropriations and assessments, inclusive of the commitment authorities granted by the Advisory Committee, will be sought from the General Assembly at its resumed fifty-fourth session for three of the peacekeeping missions listed in paragraph 3 above, namely, the United Nations Mission in the Central African Republic (MINURCA), the United Nations Observer Mission in Angola (MONUA), and the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC). With regard to MONUC, should the Security Council in the near future authorize deployment of contingents, the budgetary requirements would be substantially more than the current amount of the commitment authority granted by the Advisory Committee. However, the related financial implications for MONUC were not available at the time the present note was prepared.

5. At this stage it is not foreseen that additional budgetary requirements will be submitted in connection with the remaining commitment authorities referred to in paragraph 3 above, i.e., for the United Nations Mission for the Referendum in Western Sahara (MINURSO) and the United Nations Civilian Police Mission in Haiti (MIPONUH). Rather, any actual additional requirements would be reported and sought in the context of the performance reports for those two missions for the financial period ending 30 June 2000, to be submitted to the General Assembly at its resumed fifty-fifth session in 2001.

6. With regard to the United Nations Transitional Administration in East Timor (UNTAET), as shown in the table in the annex, the General Assembly has provided commitment authority with assessment of $200 million pending submission by the Secretary-General, at its resumed fifty-fourth session, of the detailed budget for the Mission for the full period up to 30 June 2000. At the time of preparation of this note, it is projected that the full budgetary requirements for UNTAET, inclusive of the commitment authority with assessment already provided, could be similar in magnitude to that for the United Nations Interim Administration Mission in Kosovo (UNMIK), i.e., between $400 million and $500 million.

7. It is pointed out that, should the Security Council approve yet further expansion of the United Nations Mission in Sierra Leone (UNAMSIL) as recommended by the Secretary-General in his latest report to the Council (S/2000/13 of 11 January 2000), it will also be necessary to submit revised budgetary requirements for the Mission to the General Assembly at its resumed fifty-fourth session. The related financial implications are projected to be in the order of $110 million.

8. On that basis, should the Secretary-General submit all the additional budgetary requirements for the missions referred to in paragraphs 4, 6 and 7 above, the total budget level the General Assembly could approve, for all peacekeeping operations for the financial period 1 July 1999 to 30 June 2000 at the conclusion of its resumed fifty-fourth session could be between $1.8 and $2 billion.

9. By its resolution 54/243 of 23 December 1999 the General Assembly also authorized the Secretary-General to enter into commitments in the amount of $3,501,600 for the support account for peacekeeping operations in connection with its approval of 67 additional support account-funded posts. As indicated in the report of the Secretary-General (A/54/648), the actual additional requirements will be reported to the General Assembly in the context of the financial performance report for the support account for the 12-month period ending 30 June 2000, to be submitted to the Assembly at its resumed fifty-fifth session early in 2001.

10. In accordance with section I of resolution 49/233 A, consolidated information on the proposed budgetary requirements for peacekeeping operations for the period from 1 July 2000 to 30 June 2001 will be submitted to the General Assembly in May 2000.

Annex

Estimated budgetary requirements for peacekeeping operations for the period from 1 July 1999 to 30 June 2000

(Thousands of United States dollars)

Expenditure by category	*UNOMIG* (1)	*UNPREDEP* (2)	*UNMIBH* (3)	*MIPONUH* (4)	*UNMIK* (5)	*UNFICYP* (6)	*UNDOF* (7)	*UNIFIL* (8)	*UNIKOM* (9)	*UNMOT* (10)	*UNTAET* (11)	*MINURSO* (12)	*MONUA* (13)	*MINURCA* (14)	*UNOMSIL UNAMSIL* (15)	*Total* (16)
1. Military personnel costs	5 220.1	–	1 224.0	75.9	2 696.2	22 978.1	18 781.5	79 242.0	24 673.2	1 743.3	59 487.9	7 617.8	1 391.4	14 785.7	112 414.3	352 331.4
2. Civilian personnel costs	12 526.3	155.2	130 799.0	11 518.0	216 543.4	10 106.5	5 010.3	26 051.1	13 157.8	9 178.8	43 146.3	25 892.4	2 522.2	8 408.2	20 187.5	535 203.0
3. Operational requirements																
Premises/ accommodation	1 420.6	–	4 054.8	606.2	10 272.5	1 328.7	1 492.9	2 558.4	924.4	131.8	19 576.6	619.2	94.0	1 159.0	5 595.3	49 834.4
Infrastructure repairs	405.3	–	98.0	–	–	190.0	–	–	30.0	–	370.0	–	–	34.2	920.0	2 047.5
Transport operations	2 994.2	–	7 739.5	1 128.8	77 308.9	2 348.7	4 025.7	17 660.5	3 067.9	632.1	16 578.2	1 756.7	59.7	549.0	7 807.6	143 657.5
Air operations	2 990.2	–	1 507.1	45.6	11 376.3	1 213.8	–	1 208.9	3 651.4	2 295.2	4 915.9	6 959.3	832.0	1 675.7	16 938.2	55 609.6
Naval operations	–	–	–	27.3	–	–	–	–	91.4	–	–	–	–	0.9	–	119.6
Communications	822.0	–	5 088.9	701.1	46 558.5	851.6	625.3	2 043.6	900.9	1 721.8	22 898.5	857.7	154.0	332.8	7 658.8	91 215.5
Other equipment	348.8	–	3 624.4	133.3	31 601.9	535.1	1 103.0	2 817.6	730.6	199.6	15 875.3	802.0	–	172.2	5 016.1	62 959.9
Supplies and services	533.5	–	3 072.9	1 071.8	10 007.5	1 537.1	1 315.9	3 888.4	1 440.3	268.1	3 538.1	524.3	999.0	1 329.2	1 814.8	31 340.9
Air and surface freight	329.6	–	150.0	1 157.5	1 300.0	67.0	160.0	383.3	100.0	50.0	12 740.0	42.0	590.0	2 039.9	19 226.2	38 335.5
4. Other programmes	70.6	–	229.0	43.5	2 426.5	19.8	–	26.0	15.0	142.1	873.2	–	–	100.8	186.3	4 132.8
5. Staff assessment	1 495.2	17.4	10 012.4	1 023.4	16 970.1	1 738.5	732.9	4 029.4	1 994.9	1 233.0	–	3 951.6	357.7	795.2	2 234.9	46 586.4
6. Voluntary contributions in kind (budgeted)	–	–	–	1 714.2	585.5	–	–	135.0	–	–	–	–	–	784.4	–	3 219.1
Gross estimate	**29 156.4**	**172.6**	**167 600.0**	**19 246.4**	**427 647.3**	**42 914.9**	**33 247.5**	**140 044.2**	**50 777.8**	**17 595.8**	**200 000.0**	**49 023.0**	**7 000.0**	**32 167.2**	**200 000.0**	**1 416 593.1**

Expenditure by category	UNOMIG (1)	UNPREDEP (2)	UNMIBH (3)	MIPONUH (4)	UNMIK (5)	UNFICYP (6)	UNDOF (7)	UNIFIL (8)	UNIKOM (9)	UNMOT (10)	UNTAET (11)	MINURSO (12)	MONUA (13)	MINURCA (14)	UNOMSIL UNAMSIL (15)	Total (16)
7. Prorated provision for the United Nations Logistics Base at Brindisi	302.3	1.8	1 738.5	181.9	–	445.3	344.9	1 452.6	526.8	182.5	–	508.5	72.4	325.4	–	6 082.9[a]
8. Prorated provision for the support account	1 541.8	9.3	8 865.9	927.5	–	2 270.8	1 758.9	7 407.9	2 686.4	930.6	–	2 593.4	369.2	1 659.7	–	31 021.4[b]
Total	**31 000.5**	**183.7**	**178 204.4**	**20 355.8**	**427 647.3**	**45 631.0**	**35 351.3**	**148 904.7**	**53 991.0**	**18 708.9**	**200 000.0**	**52 124.9**	**7 441.5**	**34 152.3**	**200 000.0**	**1 453 697.3**

[a] After application of unencumbered balance of $1,373,551 for the period from 1 July 1997 to 30 June 1998.

[b] After application of unencumbered balance of $3,865,800 for the period from 1 July 1997 to 30 June 1998.